

BOARD OF EDUCATION ADOPTED BUDGET 2021-2022 PROPOSED ASSESSMENT

Board of Education Net Budget \$ 41,483,193.24

Town	10/1/2020 Enrollment	10/1/2020 Percent	2021-22 Net Budget Allocation	2019-20 Audited Fund Balance	2021-22 Net Budget Assessment
Haddam	1123	60.64%	\$ 25,138,815.10	\$ 570,826.00	\$ 24,567,989.10
Killingworth	729	39.4%	\$ 16,344,378.14	\$ 358,858.00	\$ 15,985,520.14
Total	1852	100.0%	\$ 41,483,193.24	\$ 929,684.00	\$ 40,553,509.24

Payment Schedule

	Date	Percent	Haddam	Killingworth	Total
	July	6.59%	\$ 1,641,919.00	\$ 1,091,274.00	\$ 2,733,193.00
Audited Fund Balance			\$ (570,826.00)	\$ (358,858.00)	\$ (929,684.00)
Net July Payment			\$ 1,071,093.00	\$ 732,416.00	\$ 1,803,509.00
August		6.63%	\$ 1,667,522.01	\$ 1,082,478.01	\$ 2,750,000.02
September		9.64%	\$ 2,425,486.01	\$ 1,574,514.02	\$ 4,000,000.03
October		9.64%	\$ 2,425,486.01	\$ 1,574,514.01	\$ 4,000,000.02
November		9.64%	\$ 2,425,486.01	\$ 1,574,514.01	\$ 4,000,000.02
December		9.64%	\$ 2,425,486.01	\$ 1,574,514.02	\$ 4,000,000.03
January		9.64%	\$ 2,425,486.01	\$ 1,574,514.01	\$ 4,000,000.02
February		9.64%	\$ 2,425,486.01	\$ 1,574,514.01	\$ 4,000,000.02
March		9.64%	\$ 2,425,486.01	\$ 1,574,514.01	\$ 4,000,000.02
April		9.64%	\$ 2,425,486.01	\$ 1,574,514.02	\$ 4,000,000.03
May		9.64%	\$ 2,425,486.01	\$ 1,574,514.02	\$ 4,000,000.03
June		0.00%	\$ -	\$ -	\$ -
		100.00%	\$ 24,567,989.10	\$ 15,985,520.14	\$ 40,553,509.24